

## School Consolidated Budget (Operating Budget)

### General Information

The Consolidated Budget is the portion of the General Fund (Fund 101) that supports non-FTE school operational resources including, but not limited to:

- Supplies
- Extended Responsibility
- Leased Copiers
- Limited-Term personnel
- Postage for mailings
- Substitutes not covered by the District

School Consolidated Budgets consist of a per-building base plus an additional per-student amount based on ADM (Average Daily Membership). Preliminary allocations are loaded in the PeopleSoft financial system on July 1st. Adjustments to individual budgets may be made in the fall, once final enrollment and staffing is finalized. For tracking purposes, please remember that the "bottom line" is always the key to determining your balance. Please contact your Analyst with questions.

### Consolidated Budget Account Codes

## Other General Fund School Budgets

### Talented and Gifted (TAG) Program

TAG Budgets are managed by the Academic Programs Office. Funds are used for providing programs and services to students identified as TAG within the school's student population and for paying Extended Responsibility to TAG Coordinators. These funds are not allowed to carryover from one year to the next. Contact the TAG & AVID Office at (503) 916-3358 or (503) 916-3493 for additional information and assistance.

### Special Education Learning Centers

The Special Education department manages the SPED Learning Center supply budget, and limited funds are available. Contact the Special Ed department at (503) 916-3152 or (503) 916-3426 for more information.

## School Fund

### Student Body Funds

Student Body Funds are managed by the Accounting Department. For more information, please call the SBF Accountant at (503) 916-3757 or see the [SBF Website](#).

## Grant and Dedicated Resource Funds

### Grants and Dedicated Resource Funds

The Grant Accounting department manages all Grants (Fund 205) and Dedicated Resource Funds (Fund 299) for the District. These may include such funds as Foundation, PPS Parent Fund Grant (formerly All Hands Raised / Equity Grants), Title I, Focus / Priority grants, cash contributions, etc. Please see the "Grant Information" section of our website for more information: <https://www.pps.net/Page/1403>

Frequently Used Object Codes

CV^YWh`	8YgWf]dh]cb`	BchYg`
511310	Administrators – Licensed / Teacher as Admin	Payroll Code
511320	Administrators - Non Licensed	Payroll Code
511210	Classified - Represented	Payroll Code
511420	Directors / Program Administrators	Payroll Code
513300	Extended Hours - (Additional Hours - Licensed OR Classified)	Payroll Code
513200	Extended Responsibility - Classified	Payroll Code
513100	Extended Responsibility - Licensed	Payroll Code
511100	Licensed - Teachers, Counselors, Media Spec.	Payroll Code
511410	Managerial - Represented (Cafeteria)	Payroll Code
511420	Directors / Program Administrators (Non-Licensed)	Payroll Code
511220	Non-Represented Staff	Payroll Code
513400	Overtime Pay - Classified Staff (Time and a Half)	Payroll Code
512200	Substitutes - Classified	Payroll Code
512100	Substitutes - Licensed	Payroll Code
512400	Temporary Misc. - Classified (Hourly)	Payroll Code
512300	Temporary Misc. - Licensed / Sub Admins (Hourly)	Payroll Code
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535400	Advertising	

Payroll Object Codes (For use in Time & Labor)

CV^YWh`	8YgWf]dh]cb`	BchYg`
544000	Periodicals (Subscriptions)	
535300	Postage	
535500	Printing and Binding / Copy Machines	
538960	Professional Child Care Services	
538950	Professional Health Care Services	
538940	Professional Moving Services	
531800	Registrations for Staff Training / Workshop	
533160	Reimbursable Transportation - Athletic Trips	
533150	Reimbursable Transportation - Field Trips	
533130	Reimbursable Transportation - In-Lieu	
533110	Reimbursable Transportation - School Bus	
533120	Reimbursable Transportation - Taxi Cab	
533140	Reimbursable Transportation - Tri-Met	
532400	Rentals	
532200	Repairs and Maintenance Services	
538910	Security Services (Contracted)	
534300	Student Activities - Travel, Fees, Registrations	
535100	Telephone (Cell Phone, Pager)	
542100	Textbook Expansion	
542300	Textbook Replacement	
534100	Travel, Local in District	
534200	Travel, Out of District	
537410	Tuition - Fees for College Credit	
535990	Wide Area Network / Misc. Communications	

Non-Personnel Object Codes (Supplies, Materials, Services, etc.)

For a full listing of valid Object Codes, please see the Budget Office web site at <https://www.pps.net/Page/1675> or call (503) 916-3295.

**Budget Staff:** Please see the [Department and Grant Contact List](#) on our website.

*Questions regarding Budgets and Staffing / Staffing Management Tool (SMT):*

Stacey Hoang, Sr. Budget Analyst -